

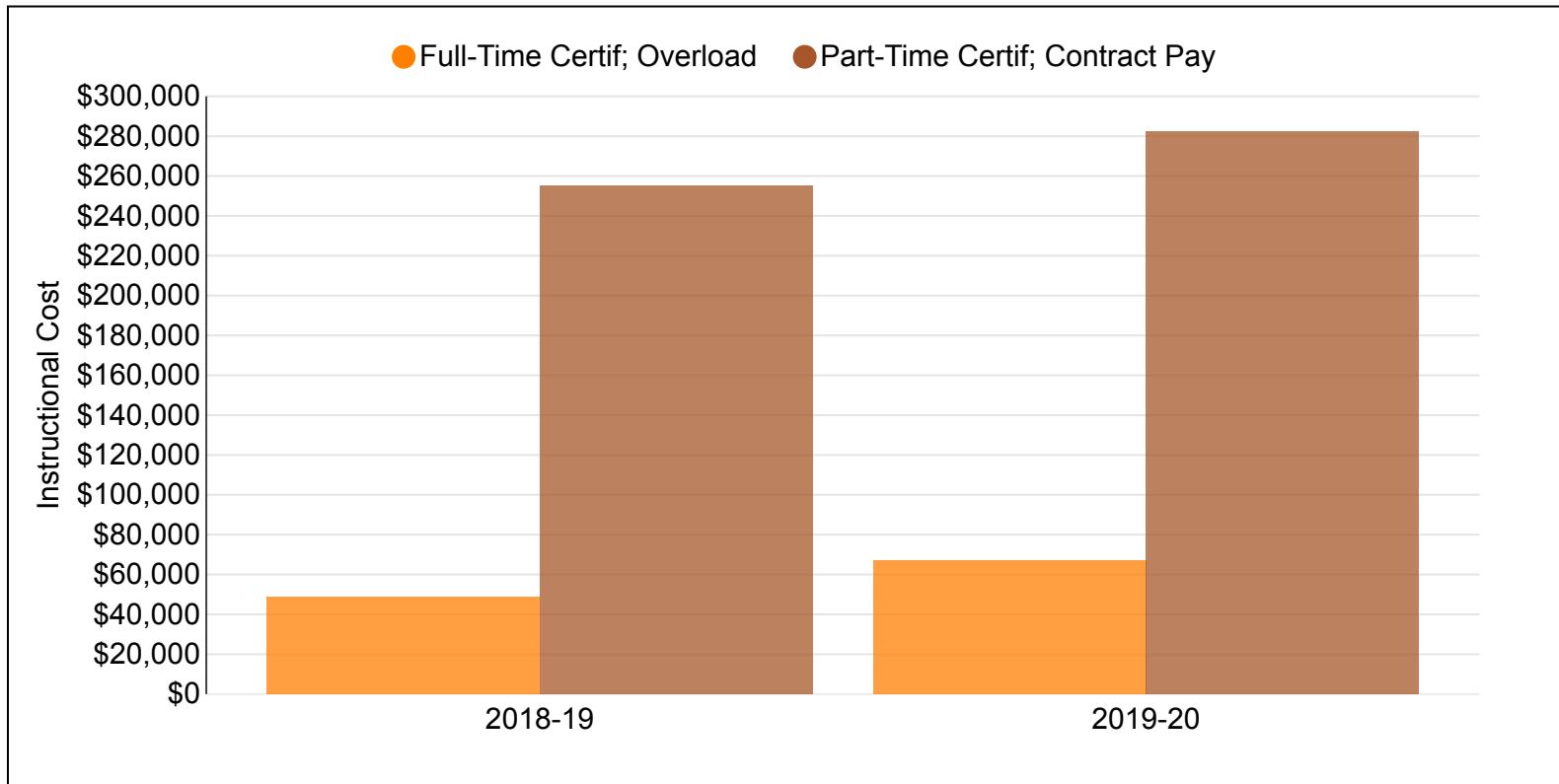
## FACULTY POSITIONS 1320 COSTS – TWO YEAR OVERVIEW

<b>PROGRAM</b>	<b>FT Overload PT Cost % of Total</b>	<b>1320 COSTS 2018-19</b>	<b>FT Overload PT Cost % of Total</b>	<b>1320 COSTS 2019-20</b>
Anthropology	FT 16%	\$48,737	FT 19%	\$67,021
	PT 84%	\$254,990	PT 81%	\$282,544
<b>Total 1320 Costs</b>		<b>\$303,727</b>		<b>\$349,565</b>
Art History	FT 17%	\$22,052	FT 0%	\$0
	PT 83%	\$105,746	PT 100%	\$109,778
<b>Total 1320 Costs</b>		<b>\$127,798</b>		<b>\$109,778</b>
Communications	FT 26%	\$135,952	FT 17%	\$79,035
	PT 74%	\$388,999	PT 83%	\$386,806
<b>Total 1320 Costs</b>		<b>\$524,951</b>		<b>\$465,841</b>
Counseling	FT 98%	\$85,180	FT 100%	\$73,474
	PT 2%	\$1,738	PT 0%	\$0
<b>Total 1320 Costs</b>		<b>\$86,917</b>		<b>\$73,474</b>
ESL	FT 31%	\$42,443	FT 22%	\$25,831
	PT 69%	\$95,399	PT 78%	\$93,416
<b>Total 1320 Costs</b>		<b>\$137,842</b>		<b>\$119,248</b>
Horticulture	FT 22%	\$17,571	FT 10%	\$6,058
	PT 78%	\$62,273	PT 90%	\$54,485
<b>Total 1320 Costs</b>		<b>\$79,844</b>		<b>\$60,543</b>
Rad Tech	FT 27%	\$26,785	FT 45%	\$41,348
	PT 73%	\$73,282	PT 55%	\$49,553
<b>Total 1320 Costs</b>		<b>\$100,068</b>		<b>\$90,901</b>

# Annual Instructional Cost Trends

Business & Social Sciences > Anthropology-FD

**Limits:** Class Status Closed-Limit Exceeded Open-Students May Register **Assignment Type** Full-Time Certif; Overload Part-Time Certif; Contract Pay **Accounting Method** Daily Census Independent Study Daily Independent Study Weekly Loaded/no apportionment Open Entry/Exit Positive Attendance Weekly Census



**Limits:** Class Status Closed-Limit Exceeded Open-Students May Register **Assignment Type** Full-Time Certif; Overload Part-Time Certif; Contract Pay **Accounting Method** Daily Census Independent Study Daily Independent Study Weekly Loaded/no apportionment Open Entry/Exit Positive Attendance Weekly Census

Instructional Cost	2018-19	2019-20
<b>Assignment Type</b>		
<b>Full-Time Certif; Overload</b>	\$48,737	\$67,021
<b>Part-Time Certif; Contract Pay</b>	\$254,990	\$282,544
<b>Total</b>	\$303,727	\$349,565

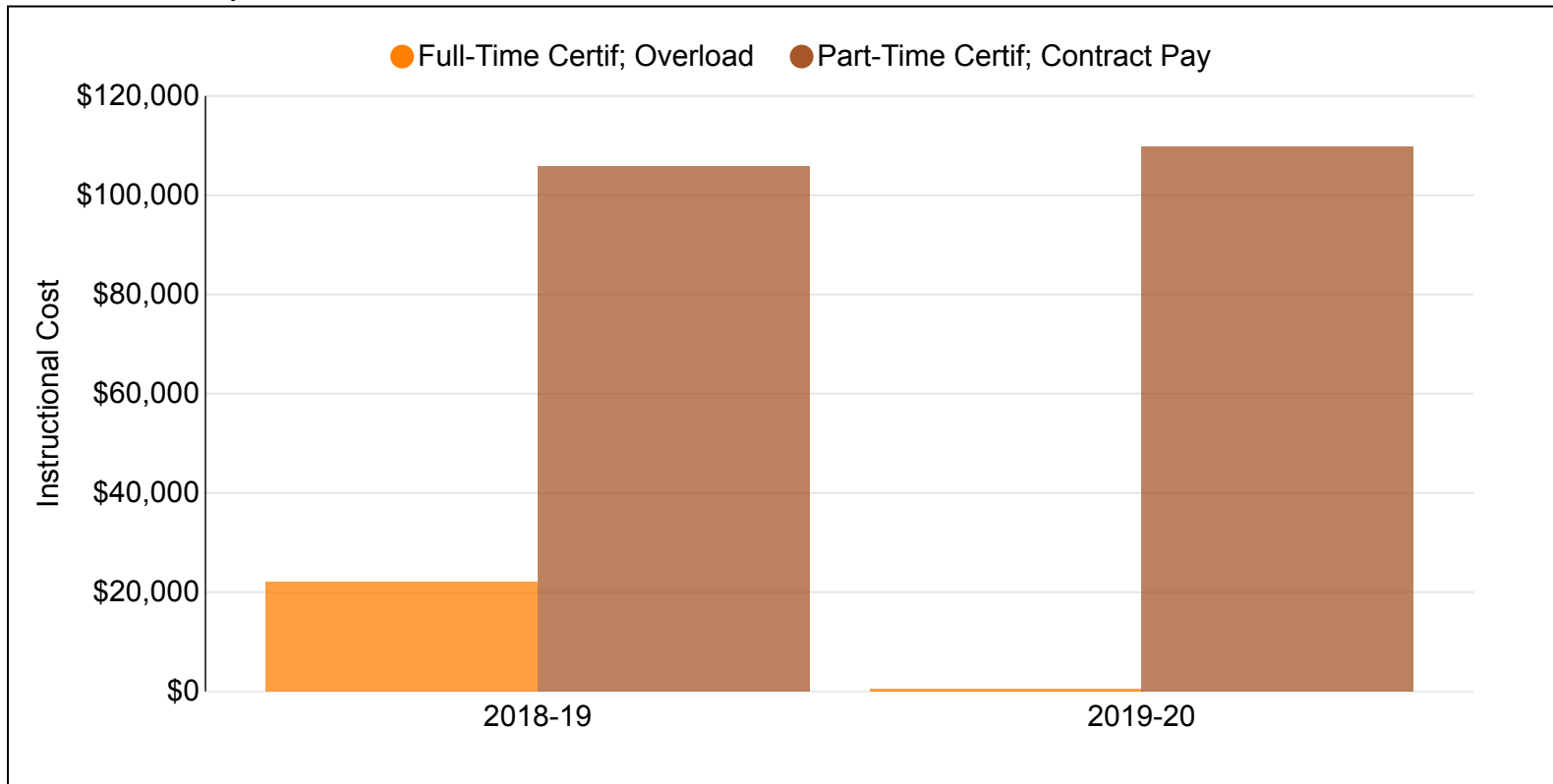
Instructional Cost	2018-19	2019-20
<b>Assignment Type</b>		
<b>Full-Time Certif; Overload</b>	16%	19%
<b>Part-Time Certif; Contract Pay</b>	84%	81%
<b>Total</b>	100%	100%

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# Annual Instructional Cost Trends

**Limits:** Class Status Closed-Limit Exceeded Open-Students May Register **Assignment Type** Full-Time Certif; Overload Part-Time Certif; Contract Pay **Accounting Method** Daily Census Independent Study Daily Independent Study Weekly Loaded/no apportionment Open Entry/Exit Positive Attendance Weekly Census



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Instructional Cost	2018-19	2019-20
<b>Assignment Type</b>		
<b>Full-Time Certif; Overload</b>	\$22,052	
<b>Part-Time Certif; Contract Pay</b>	\$105,746	\$109,778
<b>Total</b>	\$127,798	\$109,778

Instructional Cost	2018-19	2019-20
<b>Assignment Type</b>		
<b>Full-Time Certif; Overload</b>	17%	
<b>Part-Time Certif; Contract Pay</b>	83%	100%
<b>Total</b>	100%	100%

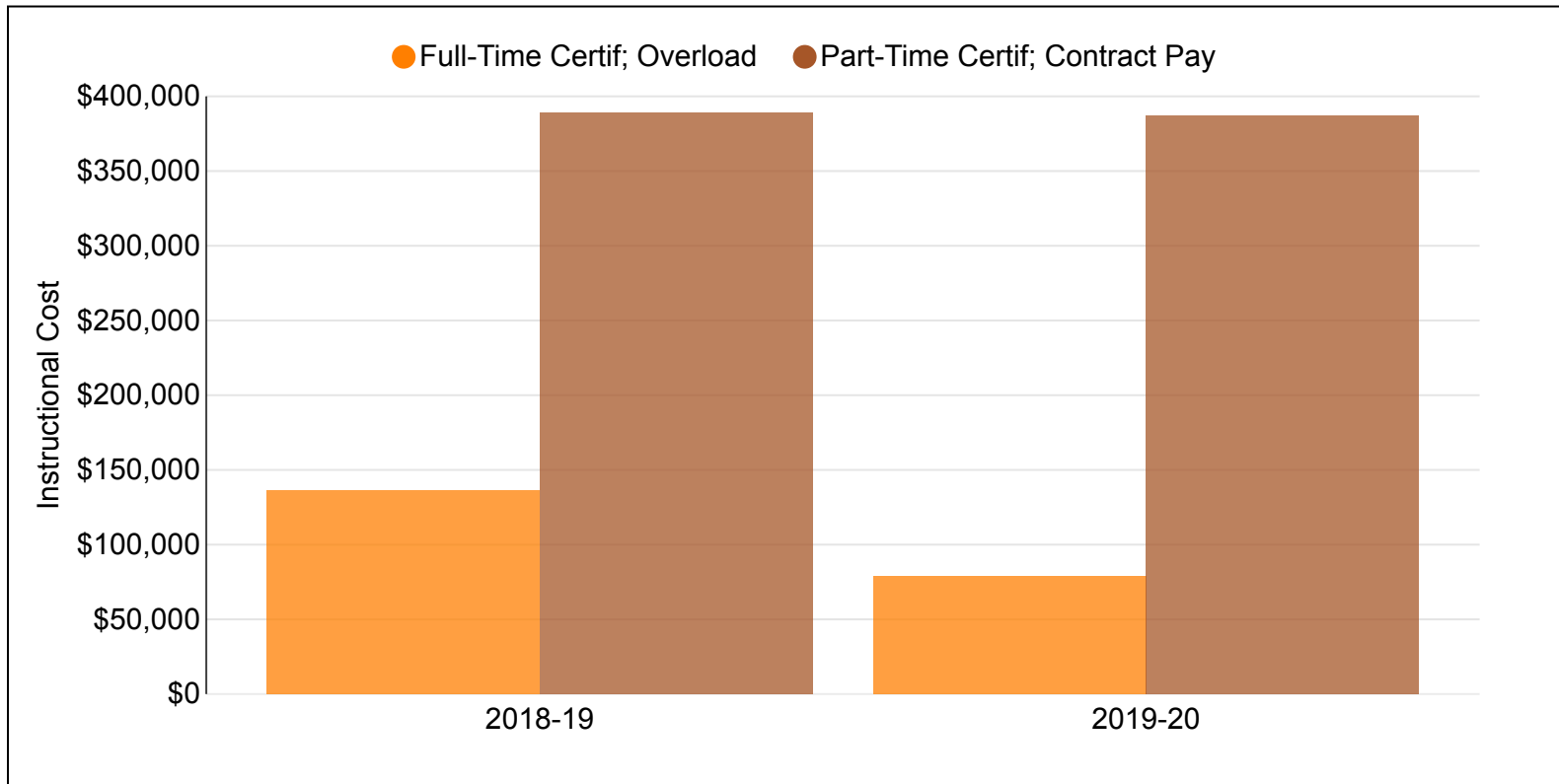
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# Annual Instructional Cost Trends

Fine Arts & Communication > Communication Studies-FD

**Limits:** Class Status Closed-Limit Exceeded Open-Students May Register **Assignment Type** Full-Time Certif; Overload Part-Time Certif; Contract Pay **Accounting Method** Daily Census Independent Study Daily Independent Study Weekly Loaded/no apportionment Open Entry/Exit Positive Attendance Weekly Census



**Limits:** Class Status Closed-Limit Exceeded Open-Students May Register **Assignment Type** Full-Time Certif; Overload Part-Time Certif; Contract Pay **Accounting Method** Daily Census Independent Study Daily Independent Study Weekly Loaded/no apportionment Open Entry/Exit Positive Attendance Weekly Census

Instructional Cost

Assignment Type	2018-19	2019-20
Full-Time Certif; Overload	\$135,952	\$79,035
Part-Time Certif; Contract Pay	\$388,999	\$386,806
<b>Total</b>	<b>\$524,951</b>	<b>\$465,841</b>

Instructional Cost

Assignment Type	2018-19	2019-20
Full-Time Certif; Overload	26%	17%
Part-Time Certif; Contract Pay	74%	83%
<b>Total</b>	<b>100%</b>	<b>100%</b>

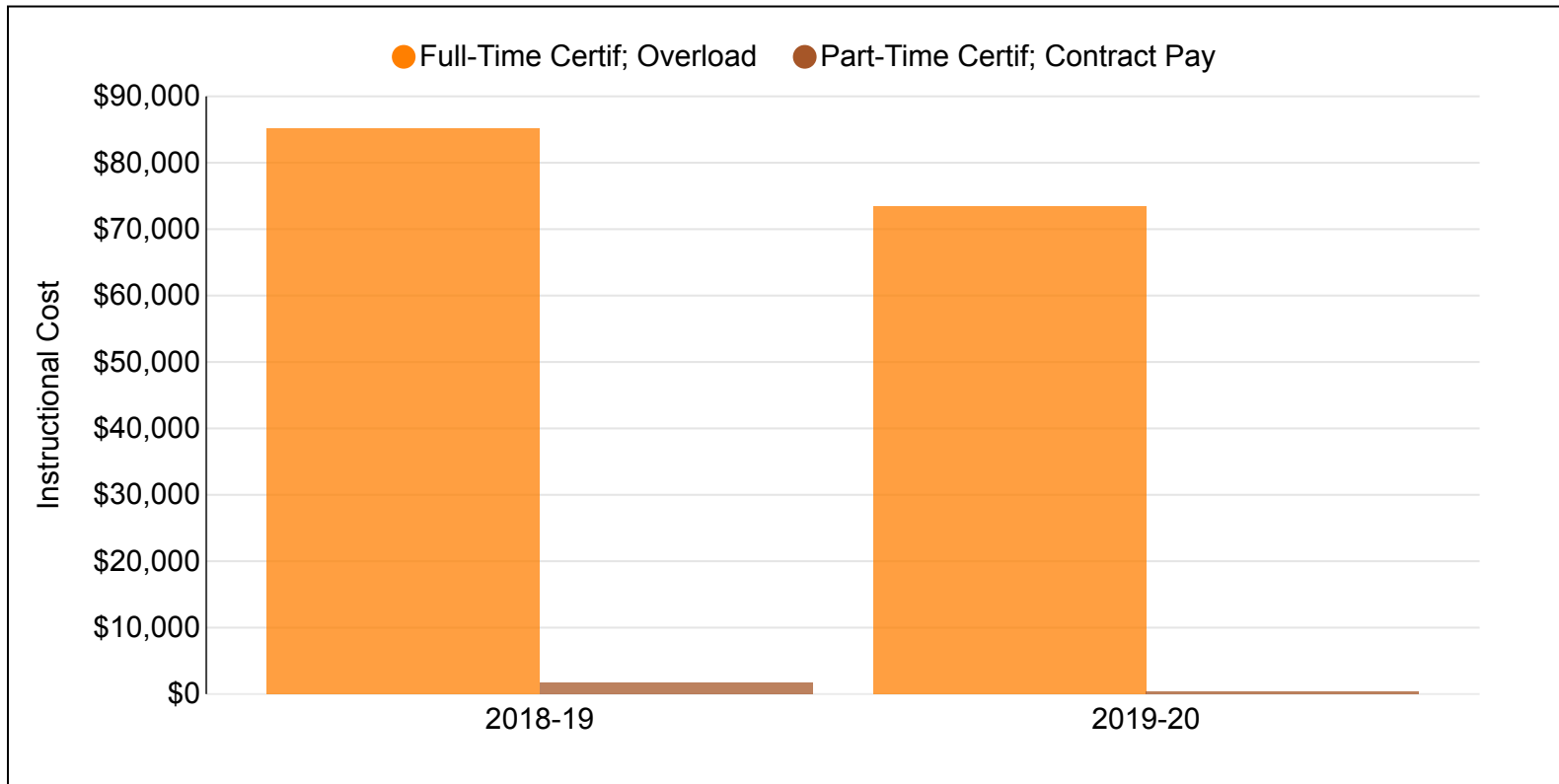
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# Annual Instructional Cost Trends

Foothill College > Counseling and Matriculation

**Limits:** Class Status Closed-Limit Exceeded Open-Students May Register **Assignment Type** Full-Time Certif; Overload Part-Time Certif; Contract Pay **Accounting Method** Daily Census Independent Study Daily Independent Study Weekly Loaded/no apportionment Open Entry/Exit Positive Attendance Weekly Census



**Limits:** Class Status Closed-Limit Exceeded Open-Students May Register **Assignment Type** Full-Time Certif; Overload Part-Time Certif; Contract Pay **Accounting Method** Daily Census Independent Study Daily Independent Study Weekly Loaded/no apportionment Open Entry/Exit Positive Attendance Weekly Census

Instructional Cost

Assignment Type	2018-19	2019-20
Full-Time Certif; Overload	\$85,180	\$73,474
Part-Time Certif; Contract Pay	\$1,738	
<b>Total</b>	<b>\$86,917</b>	<b>\$73,474</b>

Instructional Cost

Assignment Type	2018-19	2019-20
Full-Time Certif; Overload	98%	100%
Part-Time Certif; Contract Pay	2%	
<b>Total</b>	<b>100%</b>	<b>100%</b>

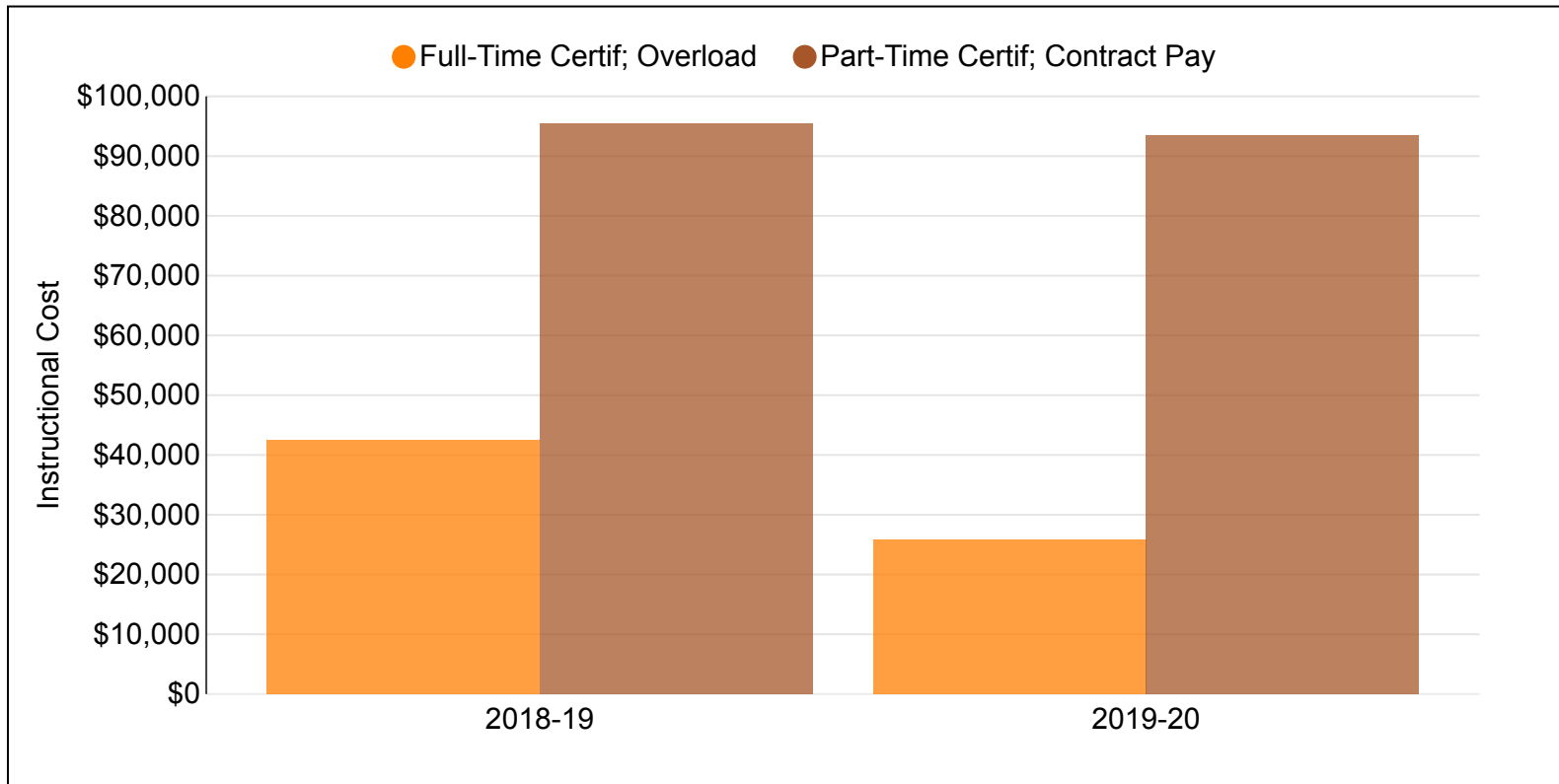
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# Annual Instructional Cost Trends

Language Arts > Engl as Second Lang-FH

**Limits:** Class Status Closed-Limit Exceeded Open-Students May Register **Assignment Type** Full-Time Certif; Overload Part-Time Certif; Contract Pay **Accounting Method** Daily Census Independent Study Daily Independent Study Weekly Loaded/no apportionment Open Entry/Exit Positive Attendance Weekly Census



**Limits:** Class Status Closed-Limit Exceeded Open-Students May Register **Assignment Type** Full-Time Certif; Overload Part-Time Certif; Contract Pay **Accounting Method** Daily Census Independent Study Daily Independent Study Weekly Loaded/no apportionment Open Entry/Exit Positive Attendance Weekly Census

Instructional Cost

Assignment Type	2018-19	2019-20
Full-Time Certif; Overload	\$42,443	\$25,831
Part-Time Certif; Contract Pay	\$95,399	\$93,416
<b>Total</b>	<b>\$137,842</b>	<b>\$119,248</b>

Instructional Cost

Assignment Type	2018-19	2019-20
Full-Time Certif; Overload	31%	22%
Part-Time Certif; Contract Pay	69%	78%
<b>Total</b>	<b>100%</b>	<b>100%</b>

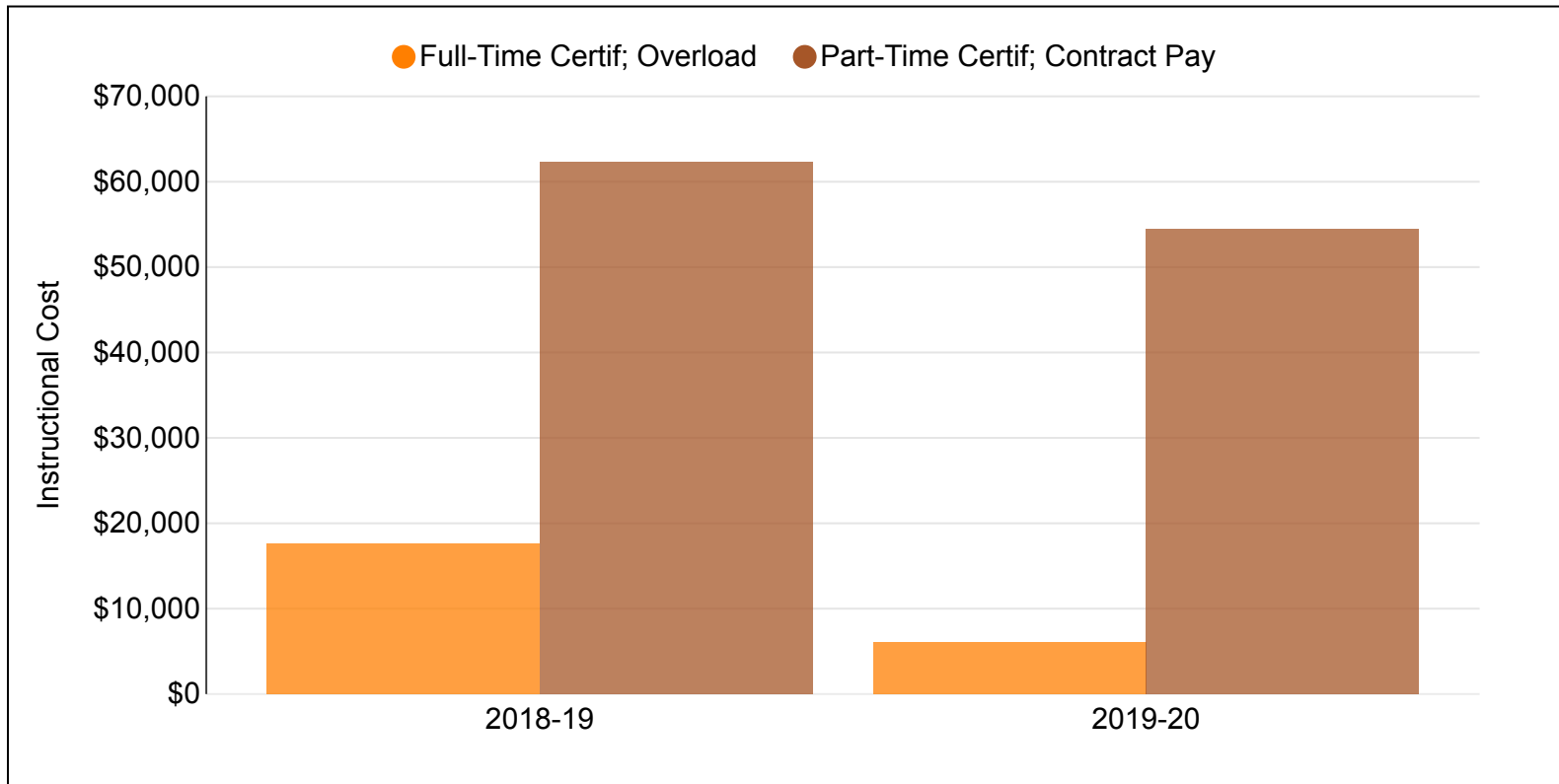
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# Annual Instructional Cost Trends

Biological & Health Sciences > Environm Horticult & Design-FH

**Limits:** Class Status Closed-Limit Exceeded Open-Students May Register **Assignment Type** Full-Time Certif; Overload Part-Time Certif; Contract Pay **Accounting Method** Daily Census Independent Study Daily Independent Study Weekly Loaded/no apportionment Open Entry/Exit Positive Attendance Weekly Census



**Limits:** Class Status Closed-Limit Exceeded Open-Students May Register **Assignment Type** Full-Time Certif; Overload Part-Time Certif; Contract Pay **Accounting Method** Daily Census Independent Study Daily Independent Study Weekly Loaded/no apportionment Open Entry/Exit Positive Attendance Weekly Census

Instructional Cost

Assignment Type	2018-19	2019-20
Full-Time Certif; Overload	\$17,571	\$6,058
Part-Time Certif; Contract Pay	\$62,273	\$54,485
<b>Total</b>	<b>\$79,844</b>	<b>\$60,543</b>

Instructional Cost

Assignment Type	2018-19	2019-20
Full-Time Certif; Overload	22%	10%
Part-Time Certif; Contract Pay	78%	90%
<b>Total</b>	<b>100%</b>	<b>100%</b>

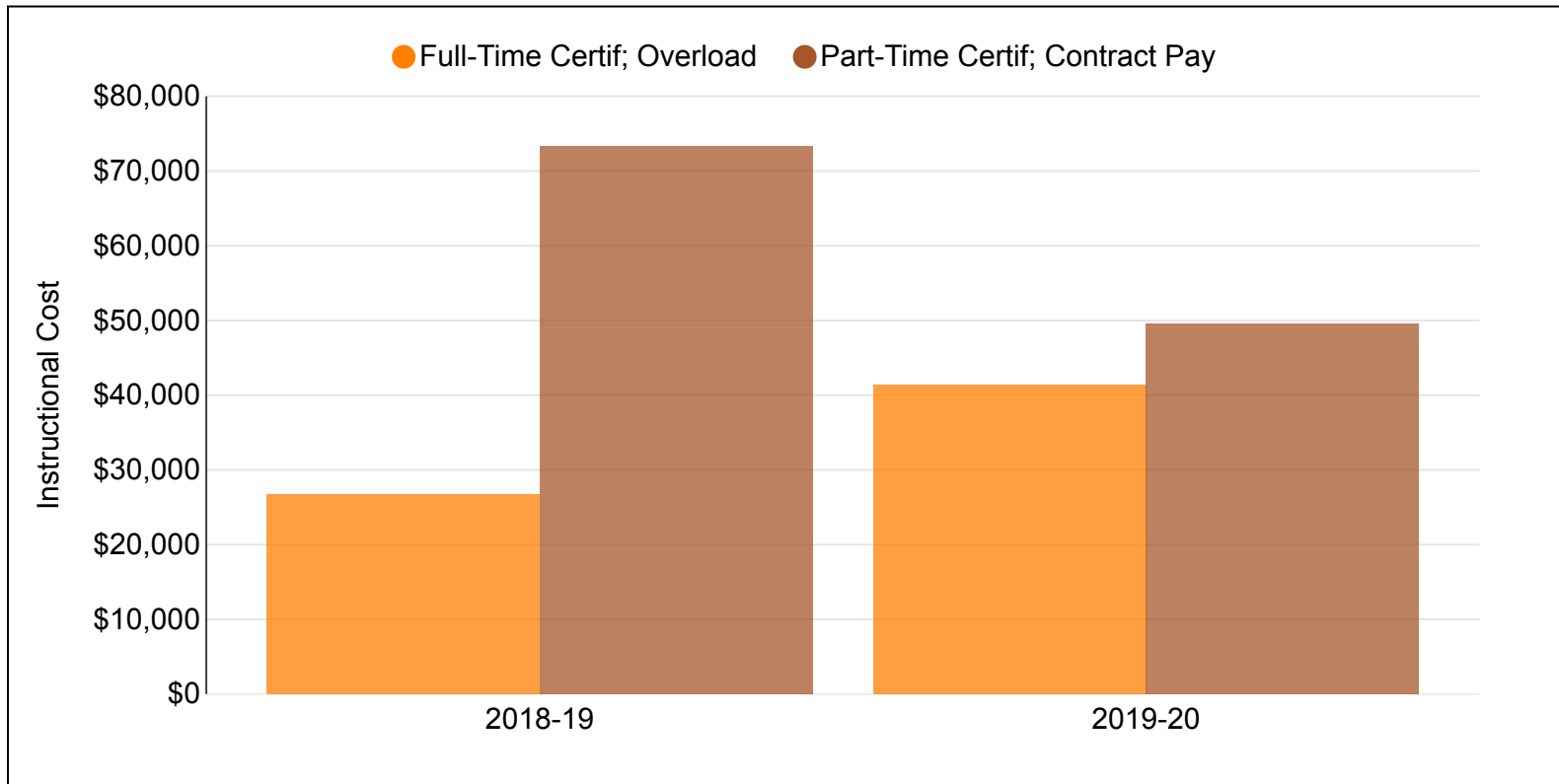
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# Annual Instructional Cost Trends

Biological & Health Sciences > Radiologic Technology-FH

**Limits:** Class Status Closed-Limit Exceeded Open-Students May Register **Assignment Type** Full-Time Certif; Overload Part-Time Certif; Contract Pay **Accounting Method** Daily Census Independent Study Daily Independent Study Weekly Loaded/no apportionment Open Entry/Exit Positive Attendance Weekly Census



**Limits:** Class Status Closed-Limit Exceeded Open-Students May Register **Assignment Type** Full-Time Certif; Overload Part-Time Certif; Contract Pay **Accounting Method** Daily Census Independent Study Daily Independent Study Weekly Loaded/no apportionment Open Entry/Exit Positive Attendance Weekly Census

Instructional Cost

Assignment Type	2018-19	2019-20
Full-Time Certif; Overload	\$26,785	\$41,348
Part-Time Certif; Contract Pay	\$73,282	\$49,553
<b>Total</b>	<b>\$100,068</b>	<b>\$90,901</b>

Instructional Cost

Assignment Type	2018-19	2019-20
Full-Time Certif; Overload	27%	45%
Part-Time Certif; Contract Pay	73%	55%
<b>Total</b>	<b>100%</b>	<b>100%</b>

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