

**FH Fund 14 B Balances by FOP**  
**As of April 30, 2023**  
**FY 22-23**

Div	Div Description	Org Description	Program Description	Original Budget	Budget Adjustments	Revised Budget	YTD Actuals	Encumbrances	Budget Reservations	Budget Balance Available
	<b>114000-General Operating- Unrestricted (Non-f</b> Faculty & Staff	Academic Senate	Academic/Faculty Senate	7,052.28	10,057.46	17,109.74	11,073.18	0.00	0.00	6,036.56