

# Reallocation of Measure G Project Funds

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# Measure G Bond Funding

Measure G Total Funds = \$898 million

## Campus Budgets:

- Foothill College \$175.6 million
- De Anza College \$175.7 million

## District and District Wide Projects

- Housing = \$200 million
- **Event Center at De Anza = \$101.7 million**
- ETS = \$100 million
- District Wide and Central Services = \$145 million

# Potential Reallocated Funds

- Measure G Project #509 – **Event Center at De Anza College**
- Total funding \$101 million
  - Less: Demo of Flint (-\$15M), relocation of utilities/telecom (-\$3.4M), admin./programming costs (-\$1.2M)
- Remaining Balance = **\$81.5 million**

# De Anza's Mega Project Resources

## Proposed Resources:

- Event Center Project #509 = **\$81.5 million**
- New Student Services Building Project #202 = \$63.4 million

**Total resources for De Ana's Mega Project = \$144.9**

# De Anza Mega Project Costs

- **Arts, Performing Arts, Events Space = \$73.3 million**
- **New Student Services Building = \$57.5 million**
- **Other Renovations = \$31.5 million**
- **Total costs = \$162.3 (includes escalation costs)**

# Foothill Colleges Response

## Buildings, Grounds and Sustainability

- Task force was created (Tuesday, 1/16) utilizing existing members - adding additional people
- Present to the Board prioritized capital projects options in order to utilize some of \$81.5 million Event Center Measure G funds



# Members include:

- Asha Jossis
- Audrey Capristo
- Peter Chow (Danmin Deng)
- Bob Cormia
- Julie Ceballos
- Simon Pennington
- Samuel Connell
- Joel Cortez
- Gian Amrik (Student)
- Mike Teijeiro
- Bret Watson

# Dental Hygiene/Dental Assisting

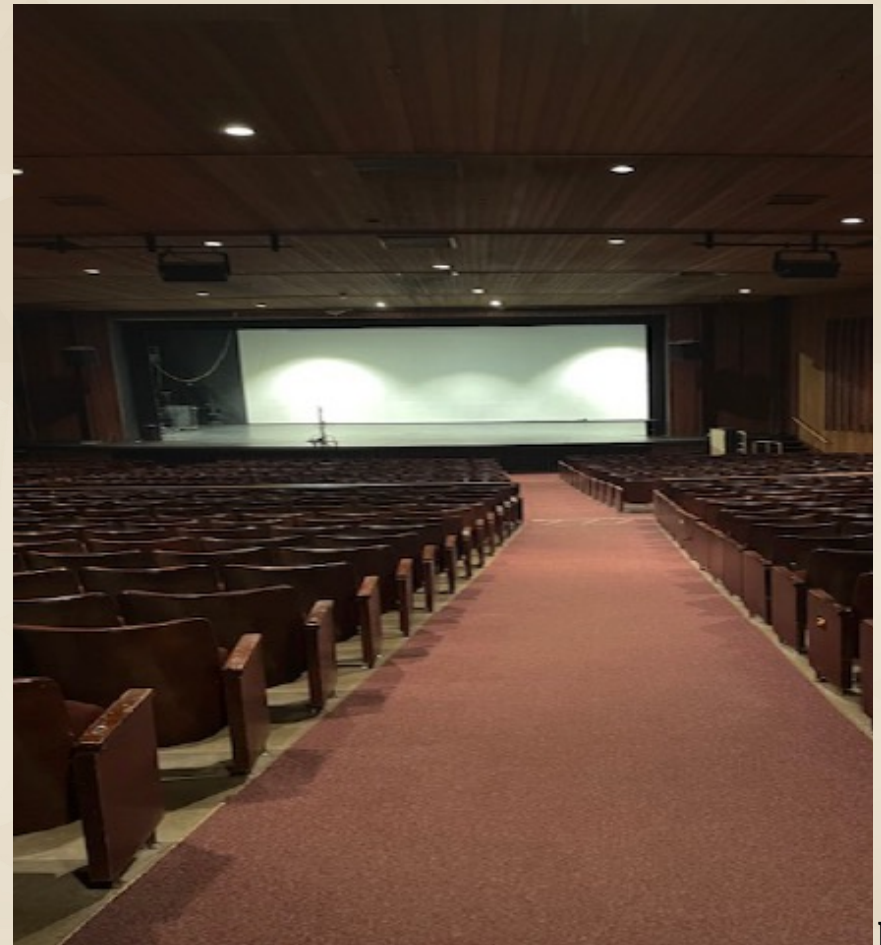




# Smithwick Theater



# Smithwick Theater





# Task Force Schedule and Goals

- Meet weekly (Tuesdays @ 1pm)
- Charged with reviewing projects not already funded by Measure G
- Add additional members
- Prioritize projects and bring them to MIP-C for review and approval
- Present at March 4 Board Meeting (deadline is Feb. 22)

# Questions?