Revenue & Resource Committee:

- What are the leverage points under the new funding formula whereby the college should revise and create policies/procedures to better position the college for increased funding in 2018-19, 2019-20, and 2020-21?

- What is the recommendation for how to prioritize room-use requests for various departments and programs on campus?

- What should be the college policy on College Promise?

- How do we evaluate the effective use of campus facilities?

- Develop a timeline on how to better approve funding resources semi-annually or quarterly (versus yearly under OPC).

- Should we revise the Facilities Master Plan (for a future bond) in light of budget reductions and program changes?

- In collaboration with the Community and Communication, how should the college facilities be structured to promote community among students and among faculty/staff?

- What should the college policy be for drop-for-nonpayment that strategic as part of enrollment management?

- What is the CTE share of FTES and costs (compared to De Anza), and what should the college policy and position be as to evaluating enrollment, productivity, and costs?

- What should occur with the college bookstore in light of deficit?

- Evaluate the Technology Plan on its effectiveness, and allocate resources and identify timeline.

- Evaluate the Sustainability Plan on its effectiveness, and allocate resources and identify timeline.

- Provide the Equity and Education Committee with the budget for equity, SSSP, basic skills, and Strong Workforce; and identify the remaining portions that could be utilized for recommendation on resource allocation.

- Evaluate the Governor's Budget Proposal and recommend a college advocacy position.

Updated as of 10/16/2018

- Evaluate and recommend strategies for increasing revenue for the college and its programs.

Updated as of 10/16/2018