



## PLANNING & RESOURCE COUNCIL

### AGENDA - February 3, 2010

Purpose: **Participatory Governance Leaders Meeting**  
Location: **President's Conference Room**  
Time: **1<sup>st</sup> & 3<sup>rd</sup> Wednesday - 1:30 p.m. to 3:00 p.m.**

| <b>DATE<br/>Feb. 3</b> | <b>AGENDA TOPIC</b>  | <b>DISCUSSION LEADER</b>  | <b>EXPECTED OUTCOME</b> |
|------------------------|----------------------|---------------------------|-------------------------|
| 1:30 - 2:00            | Budget Reductions    | Miner                     | Information/Discussion  |
| 2:00 - 2:20            | Governance Handbook  | Miner<br>Davison<br>Noone | Information/Discussion  |
| 2:20 - 2:30            | Planning Update      | Peck                      | Information/Discussion  |
| 2:30 - 2:40            | Accreditation Update | Miner                     | Information/Discussion  |
| 2:40 - 3:00            | Other                |                           | Information/Discussion  |

#### ATTACHMENTS:

#### IMPORTANT DATES:

June 7 - 6:00 - 7:30 - State of the College - Hearthside Lounge

**Foothill College Position Reductions:**  
**Vacancies and Categoricals as of June 30, 2010**  
**Escrow 2 as of June 30, 2011**

|    | <b>Unit</b> | <b>Department</b>        | <b>Position Title</b>          | <b>Fund</b> | <b>Contract Reduction</b> | <b>Effective Date</b> |
|----|-------------|--------------------------|--------------------------------|-------------|---------------------------|-----------------------|
| 1  | ACE         | Adapt Lrng & DisAbI Svcs | ADMINISTRATIVE ASSISTANT I     | 22          |                           | 6.30.10               |
| 2  | ACE         | Adapt Lrng & DisAbI Svcs | ALTERNATIVE MEDIA SPECIALIST   | 22          | 25%                       | 6.30.10               |
| 3  | ACE         | Adapt Lrng & DisAbI Svcs | ADAPTIVE LEARNING ASSISTANT II | 22          |                           | 6.30.10               |
| 4  | ACE         | Adapt Lrng & DisAbI Svcs | ADAPTIVE LEARNING ASSISTANT II | 22          |                           | 6.30.10               |
| 5  | FA          | Adapt Lrng & DisAbI Svcs | INSTRUCTOR                     | 22          |                           | 6.30.10               |
| 6  | FA          | Adapt Lrng & DisAbI Svcs | INSTRUCTOR                     | 22          |                           | 6.30.10               |
| 7  | ACE         | Bio/Hlth Div             | DIVISION ADMINISTRATIVE ASST   | 14          |                           | Escrow 2              |
| 8  | ACE         | Biology/BioTechnology    | ADMINISTRATIVE ASSISTANT I     | 14          |                           | Escrow 2              |
| 9  | ACE         | Computers Tech & Info    | INSTRUCTIONAL ASSOCIATE        | 14          |                           | Escrow 2              |
| 10 | ACE         | Computers Tech & Info    | LABORATORY TECHNICIAN          | 14          |                           | Escrow 2              |
| 11 | ACE         | Computers Tech & Info    | INSTRUCTIONAL ASSOCIATE        | 14          |                           | Escrow 2              |
| 12 | ACE         | IDEA Lab-Fine Arts       | INSTRUCTIONAL ASSOCIATE        | 14          | 40%                       | Escrow 2              |
| 13 | ACE         | Library                  | LIBRARY TECHNICIAN, SENIOR     | 14          |                           | Escrow 2              |
| 14 | ACE         | Fine Arts                | PERF ARTS COORD & ACCOMPANIST  | 14          |                           | Escrow 2              |
| 15 | ACE         | Outreach                 | OUTREACH SPECIALIST            | 14          |                           | Escrow 2              |
| 16 | ACE         | Photography              | LABORATORY TECHNICIAN, PHOTO   | 14          | 50%                       | Escrow 2              |
| 17 | ACE         | Radio                    | RADIO STATION COORDINATOR      | 14          |                           | Escrow 2              |
| 18 | ACE         | Tutorial Center          | ADMINISTRATIVE ASSISTANT I     | 14          |                           | Escrow 2              |
| 19 | TMSTR       | Admissions & Records     | ADMISSIONS & RECORDS SUPV      | 14          |                           | Escrow 2              |
| 20 | ACE         | Admissions & Records     | CASHIER, SENIOR                | 14          |                           | Vacant                |
| 21 | ACE         | Admissions & Records     | TESTING TECHNICIAN             | 21          |                           | Vacant                |
| 22 | ACE         | Instruction & IR         | DIVISION ADMINISTRATIVE ASST   | 14          |                           | Vacant                |
| 23 | ACE         | PE & Human Perf          | FACILITIES & EQUIPMENT ASST    | 14          |                           | Vacant                |
| 24 | FA          | Adapt Lrng & DisAbI Svcs | INSTRUCTOR                     | 22          |                           | Vacant                |
| 25 | FA          | Adapt Lrng & DisAbI Svcs | INSTRUCTOR                     | 22          |                           | Vacant                |

# Participatory Governance

## Simple Integrated Planning & Budget Structure

