



PLANNING & RESOURCE COUNCIL

AGENDA - October 21, 2009

Purpose: **Participatory Governance Leaders Meeting**
Location: **President's Conference Room**
Time: **1st & 3rd Wednesday - 1:30 p.m. to 3:00 p.m.**

DATE Oct. 21	AGENDA TOPIC	DISCUSSION LEADER	EXPECTED OUTCOME
1:30 - 1:35	Approval of Minutes for Oct. 7, 2009	Miner	Approval
1:35 - 2:00	Review of 09-11 Position Reduction Proposal	Miner	Introduction/Information
2:00 - 2:30	Full Time Faculty Requests	Barker	Information/Discussion
2:30 - 2:45	Formulating Action Plans	Peck	Information/Discussion
2:45 - 3:00	Questions/Rumors?	Miner	

ATTACHMENTS:

10-11 Position Reduction Proposal – discussed but not handed out at last meeting - Miner

IMPORTANT DATES:

June 7 - 6:00 - 7:30 State of the College - Hearthside Lounge
TBA End of the Year Celebration

FOOTHILL COLLEGE
SUMMARY OF PERSONNEL REDUCTIONS 7.1.08 TO 7.1.10

10.7.09

CATEGORY	7.1.08	7.1.09	7.1.10	# LOSS 7.1.08- 7.1.10	# LOSS	
					7.1.10	% LOSS
IMPLEMENTED REDUCTIONS						
FACULTY	391.00	366.00	366.00	25.00	6%	
ADMINISTRATORS	28.00	27.00	24.00	4.00	14%	
CLASSIFIED	157.00	152.00	143.00	14.00	9%	
TOTAL	576.00	545.00	533.00	43.00	7%	
CONTINGENCY PLAN FOR 10-11						
FACULTY	391.00	366.00	366.00	0.00	6%	
ADMINISTRATORS & CLASSIFIED	185.00	179.00	141.28	25.72	24%	% LOSS INCLUDES IMPLEMENTED REDUCTIONS
TOTAL	576.00	545.00	507.28	68.72	12%	