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|-----------------------------------------------------------------------|---------------------|
| <b>FOOTHILL COLLEGE</b>                                               |                     |
| <b>Reductions to be implemented June 30, 2012</b>                     |                     |
| Administrators (1)                                                    | \$ 79,922           |
| Faculty (11)                                                          | \$ 741,477          |
| Classified (16)                                                       | \$ 1,105,266        |
| Transfers to Other Funds (0.938 FTE)                                  | \$ 68,988           |
| Part Time Faculty (5.0 FTEF)                                          | \$ 315,000          |
| <b>2012 Subtotal</b>                                                  | <b>\$ 2,310,653</b> |
| <b>Best Case Scenario: Reductions to be implemented June 30, 2013</b> |                     |
| Instructional Faculty (3)                                             | \$ 198,458          |
| Non Instructional Assignments (7.3)                                   | \$ 481,741          |
| B Budget                                                              | \$ 130,279          |
| <b>2013 Subtotal</b>                                                  | <b>\$ 810,478</b>   |
| <b>Total</b>                                                          | <b>\$ 3,121,131</b> |