

BRAINSTORMING APPROACHES TO BUDGET CUTS

SUGGESTIONS	RESPONSES
NEGOTIABLE ITEMS	
Suspend/eliminate/reduce PDLs	
Implement	
Reduce salaries	
Substitute VSP w/Kaiser	
Implement furloughs	
GENERAL SUGGESTIONS	
Hold a referendum among local voters and ask them to rescind the bond measure and apply those funds to maintaining operations instead	
Cancel summer courses	We are below CAP and need to restore FTES – we will proceed with summer quarter plus add an early session for high school and semester college students
Serve prospective and continuing students better. Make FH the friendly place where our customers feel valued and cared for. Establish a customer service survey.	
Establish a gift certificate campaign to take a course(s) at FH - given in unit denominations – give the present of higher education to a deserving student or community member	
Cover pool to save energy	
Increase non-resident enrollment fees	
Close Middlefield	
Reduce reassigned time	
Eliminate duplicate athletic teams with DeAnza	
Reduce printing	
Charge for employee parking	
Consolidate programs with DeAnza	
Increase facilities rentals	
Freeze faculty hiring	
Install more photovoltaics	
Offer more on-line classes	