



FOOTHILL COLLEGE

Core Mission Workgroup Objectives for 2011-12

Institutional Goal <input type="checkbox"/> Basic Skills <input type="checkbox"/> Transfer <input checked="" type="checkbox"/> Workforce <input checked="" type="checkbox"/> Stewardship of Resources		
Workgroup Objective Verify and improve the use of Perkins funding at Foothill College.		Map to Institutional Learning Outcomes <input type="checkbox"/> Critical Thinking <input type="checkbox"/> Computation <input type="checkbox"/> Communication <input checked="" type="checkbox"/> Community
Target Improve allocation process, increase training related to Perkins funding and verify advisory boards for all Perkins funded programs.		Supporting Programs • All CTE programs • •
Metrics • Allocation process completed before March 2012, all Deans reporting use of Perkins funds. • Program review data used in review of all Perkins allocations. • Conduct one specific Perkins training per quarter • 100% identification of all advisory boards and its membership for CTE programs.	Lead Role • Charlie McKellar, Classified Tri-Chair • Jerry Cellilo, Faculty Tri-Chair • John Mummert, Interim VP of Workforce	Resource Planning Estimated Cost \$ _____ <input type="checkbox"/> Financial <input type="checkbox"/> Personnel <input type="checkbox"/> Technology <input type="checkbox"/> Time <input type="checkbox"/> Other _____ Funding Source <input type="checkbox"/> Existing <input type="checkbox"/> Potential <input type="checkbox"/> Requested
Notes/Other • Develop rubric to be used in reviewing Perkins allocations.	Workgroup Participants Charlie McKellar, Jerry Cellilo, Mark Anderson (Tri Chairs), John Mummert (ex-officio), <i>et al</i>	Source <input type="checkbox"/> ACCJC Recommendation <input type="checkbox"/> District Priority <input type="checkbox"/> PaRC Initiative <input checked="" type="checkbox"/> Program Review <input type="checkbox"/> Educational and Strategic Master Plan <input type="checkbox"/> Other _____