



FOOTHILL COLLEGE

Core Mission Workgroup Objectives for 2011-12

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| Institutional Goal <input type="checkbox"/> Basic Skills <input type="checkbox"/> Transfer <input checked="" type="checkbox"/> Workforce <input checked="" type="checkbox"/> Stewardship of Resources | | | |
| Workgroup Objective Verify and improve the use of Perkins funding at Foothill College. | | Map to Institutional Learning Outcomes <input type="checkbox"/> Critical Thinking <input type="checkbox"/> Computation <input type="checkbox"/> Communication <input checked="" type="checkbox"/> Community | |
| Target Improve allocation process, increase training related to Perkins funding and verify advisory boards for all Perkins funded programs. | | Supporting Programs <ul style="list-style-type: none">• All CTE programs• • | |
| Metrics <ul style="list-style-type: none">• Allocation process completed before March 2012, all Deans reporting use of Perkins funds.• Program review data used in review of all Perkins allocations.• Conduct one specific Perkins training per quarter• 100% identification of all advisory boards and its membership for CTE programs. | Lead Role <ul style="list-style-type: none">• Charlie McKellar, Classified Tri-Chair• Jerry Cellilo, Faculty Tri-Chair• John Mummert, Interim VP of Workforce | Resource Planning Estimated Cost \$ _____ <input type="checkbox"/> Financial <input type="checkbox"/> Personnel <input type="checkbox"/> Technology <input type="checkbox"/> Time <input type="checkbox"/> Other _____ Funding Source <input type="checkbox"/> Existing <input type="checkbox"/> Potential <input type="checkbox"/> Requested | |
| Notes/Other <ul style="list-style-type: none">• Develop rubric to be used in reviewing Perkins allocations. | Workgroup Participants Charlie McKellar, Jerry Cellilo, Mark Anderson (Tri Chairs), John Mummert (ex-officio), <i>et al</i> | Source <input type="checkbox"/> ACCJC Recommendation <input type="checkbox"/> District Priority <input type="checkbox"/> PaRC Initiative <input checked="" type="checkbox"/> Program Review <input type="checkbox"/> Educational and Strategic Master Plan <input type="checkbox"/> Other _____ | |