

**FOOTHILL COLLEGE
NOVEMBER REVISE BUDGET REDUCTION PROPOSAL
DECEMBER 6, 2011**

4.4.11 Budget Reduction Goal: \$9,122,090

| CATEGORY | FTE | \$ |
|-----------------|----------------|--------------------|
| FT Faculty | 18.450 | \$1,806,649 |
| PT Faculty | 85.000 | \$5,396,581 |
| AMA | 1.092 | \$171,942 |
| ACE | 19.411 | \$1,543,430 |
| Supervisors | 1.000 | \$103,488 |
| B Budget | | \$100,000 |
| Total | 124.953 | \$9,122,090 |

May Revise Budget Reduction Goal: \$6,737,763

| CATEGORY | FTE | \$ |
|-----------------|---------------|--------------------|
| FT Faculty | 18.450 | \$1,806,649 |
| PT Faculty | 55.580 | \$3,501,664 |
| AMA | 1.092 | \$171,942 |
| ACE | 17.000 | \$1,154,020 |
| Supervisors | 1.000 | \$103,488 |
| B Budget | | \$0 |
| Total | 93.122 | \$6,737,763 |

November Revise Budget Reduction Goal: \$3,121,131

| CATEGORY | FTE | \$ |
|-----------------|---------------|--------------------|
| FT Faculty | 17.200 | \$1,763,511 |
| AMA | 1.000 | \$167,568 |
| ACE | 12.000 | \$1,104,377 |
| B Budget | | \$85,675 |
| Total | 30.200 | \$3,121,131 |