

FOOTHILL COLLEGE
NOVEMBER REVISE BUDGET REDUCTION PROPOSAL
DECEMBER 6, 2011

4.4.11 Budget Reduction Goal: \$9,122,090

CATEGORY	FTE	\$\$
FT Faculty	18.450	\$1,806,649
PT Faculty	85.000	\$5,396,581
AMA	1.092	\$171,942
ACE	19.411	\$1,543,430
Supervisors	1.000	\$103,488
B Budget		\$100,000
Total	124.953	\$9,122,090

May Revise Budget Reduction Goal: \$6,737,763

CATEGORY	FTE	\$\$
FT Faculty	18.450	\$1,806,649
PT Faculty	55.580	\$3,501,664
AMA	1.092	\$171,942
ACE	17.000	\$1,154,020
Supervisors	1.000	\$103,488
B Budget		\$0
Total	93.122	\$6,737,763

November Revise Budget Reduction Goal: \$3,121,131

CATEGORY	FTE	\$\$
FT Faculty	17.200	\$1,763,511
AMA	1.000	\$167,568
ACE	12.000	\$1,104,377
B Budget		\$85,675
Total	30.200	\$3,121,131