

Division Rank	Requestor	Position	Request Rationale	Dean's Comments	VP Comments	VP numerical Rank
2	BSS	Accounting		2	Critical need for classes at Ed Center	1
1	BSS	Business		1	Critical need for classes at Ed Center	2
1	FAC	Art/GID Instructor	Will replace 3 FT retirements/resignations, both depts are growing and have great potential	Retirements: Linda Lum, Kent Manske. Resignation: Jose Areanas. We need someone who has skills in Web Design and develop GID courses.	Critical need for classes at Ed Center	3
1	BHS	EMS Faculty	none given	Priority #1	Ranking is dependent upon the department doubling its annual student cohorts.	4
3	BSS	Philosophy		3	One person dept in key GE area	5

2	Physics	FT Tenure Track Position	FT faculty have taught less than 40% of sections; the two split engineering faculty are devoted to ENGR due to over 80% expansion; amplified impact of PDL on medium sized department	#2 No new 100% FT physics hire has occurred since 2004 (only split with Engineering); effects of PDL drops % of sections taught by FT below 30%; increased growth in STEM requires new curriculum development; PT adjunct pool does not have experienced candidates	6
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3	Comp Sci	FT Tenure Track Position	The CS department is growing at +85% per year; new FT faculty are needed to develop ever-changing curriculum; FT faculty only teach 31% of sections; expansion of online curriculum requires mentoring and oversight	#3 This department has exponential growth with curriculum that changes frequently to meet the needs of Silicon Valley; curriculum can only be created by FT faculty and to provide support; dependent on current hiring round and if current FT faculty returns from leave	Critical need for classes at Ed Center	7
2	BHS	VT Faculty	none given	Priority #2		8
2	LRC	Lib. Equity Prog, 11 Months	none given	Priority #2		9
1	LA	ESL Generalist	none given	none given		10
3	BHS	DH Faculty/Dentist	none given	Priority #3		11
4	BHS	DMS Faculty	none given	Priority #4		12
1	LRC	Lib. Systems, 11 Month	none given	Priority #1	Already approved by PaRC as replacement	

1	Chemistry	FT Tenure Track Position OR 100% FT temporary position	If Victor Tam is hired as permanent Division Dean, a replacement hire is necessary. FT faculty only taught 33% of sections. Additional FT faculty needed to meet current demand and maintain consistency; support adjunct faculty	#1 Faculty expertise is needed due to extensive lab equipment in Chem 12A/B/C; no FT faculty will be running this sequence with Kathy Armstrong going on PDL; requires 4 adjuncts to replace 1 FT faculty member	Cannot rank at this time. Depends upon results of PSME dean hiring.	
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Division Rank	Requestor	Position	Classification	%	Request Rationale	Dean's Comments	VP Rank	VP Comments
1	PSME	Full time Administrative Assistant	Admin I	100	The PSME Division is the largest on campus, with over 110+ faculty members, a PSME Center, 200+ sections each quarter with most having a laboratory component and equipment needs. Handling and routing the large number of students limits the amount of time available to focus on budgeting, ordering lab resources, data entry for scheduling, faculty pay issues and coordinating efforts across the campus. The CS Department, which was once its own Division, has been absorbed. The need for a new FT AA is crucial for the Division to maintain its larger size and grow further.	There are delays in ordering, handling purchase orders, addressing faculty/staff pay issues, scheduling, etc. due to the current AA being overwhelmed. PSME essentially runs two Divisions (absorbed CTIS) with no additional support	1	Division is very large and needs additional support. Possible to hire one FT and share with BSS (another large division)

1	FAC	PT box office staff		50	This position did exist until a recent retirement. It has not been filled and has been functioning at a reduced level using TEAs	This position can serve a variety of needs, not just theater- can be selling tickets to entire campus	2	
1	BHS	BIO Full time lab tech in 5100	staff	100	Extra funding to be paid by Bio B budget as TEA	None given	3	FT or PT?

2	LRC	LRC/TLC Director	Director	100	2nd	None given	.	Administrative request. Not ranked with classified. Critical need to support library and LRC with an onsite administrator
1	LA	.5 time admin, TLC	Admin	50			Not ranked at this time.	Need to evaluate overall staffing plan for LRC
1	Foothill Online Learning	Technology Training Specialist	Increase existing part time position from .75 FTE to 1.0 FTE	.75 to 1.0	Support faculty development of high-quality online course sites that are open only licensed for	Highest priority	Not ranked at this time.	The instructional designer position was approved and

1	Dawn Girardelli	Admin Asst II	Classified	100	Permanent full-time position to support MC and Ed Center's Administrative units	This position will fill the critical need for MC support and allow us to have someone in place before we move to the New Ed Center that can be fully trained and ready to serve admin, staff, faculty & students when Ed Center opens its doors.	Not ranked at this time.	New Ed Center staffing plan is in process. Recommend approving all positions as a package.
1	LRC	Circ/Reserve	TBD	100	1st	None given		Retirement replacement. No need to rank.