**FOOTHILL COLLEGE**

Core Mission Workgroup Objectives for 2011-12

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| **Institutional Goal**  Basic Skills  Transfer  Workforce  Stewardship of Resources | | | |
| **Workgroup Objective**  Verify and improve the use of Perkins funding at Foothill College. | | | **Map to Institutional Learning Outcomes**  Critical Thinking  Computation  Communication  Community |
| **Target**  Improve allocation process, increase training related to Perkins funding and verify advisory boards for all Perkins funded programs. | | | **Supporting Programs**  **●** All CTE programs  **●**  **●** |
| **Metrics**  **●** Allocation process completed before March 2012, all Deans reporting use of Perkins funds. **●** Program review data used in review of all Perkins allocations.  **●** Conduct one specific Perkins training per quarter  **●** 100% identification of all advisory boards and its membership for CTE programs. | **Lead Role**  **●** Charlie McKellar, Classified Tri-Chair  **●** Jerry Cellilo, Faculty Tri-Chair  **●** John Mummert, Interim VP of Workforce | | **Resource Planning**  Estimated Cost $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  Financial  Personnel  Technology  Time  Other \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  Funding Source  Existing Potential  Requested |
| **Notes/Other**  ● Develop rubric to be used in reviewing Perkins allocations. | | **Workgroup Participants**  Charlie McKellar, Jerry Cellilo, Mark Anderson (Tri Chairs), John Mummert (ex-officio), *et al* | **Source**  ACCJC Recommendation  District Priority  PaRC Initiative  Program Review  Educational and Strategic Master Plan  Other\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |